



Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group	
Name of organisation	Wilton Town Council
Contact name	
Contact address	
Contact number	e-mail
Organisation type	Not for profit organisation <input type="checkbox"/> Parish/town council <input checked="" type="checkbox"/> Other, please specify
2 – Your project	
In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Wilton Community Area (Castle Meadow)
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	To replace the aging pavilion and drain and level the surface of the combined football and cricket pitch.
Where will your project take place?	Castle Meadow, Wilton
When will your project take place?	March - July 2011
How many people will benefit from your project?	<ol style="list-style-type: none"> 1. Members and supporters of the 2 Football Clubs that use the Castle Meadow facilities, both for matches and evening training sessions. Members and supporters of Wilton Cricket Club. 2. All people involved in the Wilton Annual Carnival. (Attendance in July 2010, 3000 + people) 3. Public meetings for Local Council Issues. Future events such as Music Festivals as identified within Wilton Vision.

How does your project demonstrate a direct link to the community plan for your area?

Please provide a reference/page no.

The enhancement of facilities on Castle Meadow will benefit the whole of the Wilton Community and enable the clubs and organisations that use it to have a building that is fit for purpose for many years to come. The Town Council felt that a refurbishment of the old pavilion would not be money well spent. Within Wilton Vision a number of residents noted their concern about the shabbiness and general run down appearance of some areas within the town. This project is designed to address some of those concerns. Refer to page 35 of Wilton Vision.

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

This project is part of the overall enhancement of the local area. The Town Council is committed to this project and has been working towards the replacement of the pavilion for the past 10 years. The Town Council now finds itself in a position to move forward without further delay and is now seeking relevant funding options to support the initiative.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

A request was made by Wilton Town Football Club to upgrade the facilities so that they (the Club) met the relevant Football association standards to permit them to move up in the football league. They would not be permitted to move up the league until the new facilities are in place. . If this work is not completed there is a real danger that both the football and cricket clubs will be required to play elsewhere.

Any other information about your project.

Although the football and cricket clubs will benefit from a new pavilion it is envisaged that other organisations will become attracted to using this as a venue so they can make use of the associated green space and car parking facilities that will become available when the old pavilion is demolished. (The Fire Brigade has expressed a genuine interest in setting fire to the old pavilion as a training exercise. This will of course be under strict control and supervision by the Fire Brigade.

3 – Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years

Male

Female

25 – 50 years

Male

Female

Under 25 years

Male

Female

Disabled People

Male

Female

Black and Minority Ethnic people

Male

Female

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

8

2

The current level of funding the existing pavilion is not expected to rise by a significant amount. Funding to continue to be raised through the precept.

1

If you were not awarded the full amount requested, what would be the impact on your project?

Wilton Town Council can raise approximately £100k towards the project. If the balancing figure required from the Public Works Loan board is felt to be excessive, the project will be aborted. The Council would not wish to borrow more than £110k from PWLB, leaving the balance to be sourced from elsewhere.

How will you know whether your project has made a difference in the community?

On completion, the levelling of the playing field and replacement pavilion will make a considerable difference to the community. More football and cricket matches will be played whereas currently, teams are turning away as a result of the poor facilities. The pavilion will also be available to other organisations within the community.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No **x**

To who have you applied for funding for this project (other than Wiltshire Council)?

Land fill grant.

Have you been successful?

Yes No **TBC**

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No **X**

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No **X**

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month: March

Year: 2010

A - Total income:

£107,662

B - Minus total expenditure:

£90,546

Surplus/(deficit for year): (A minus B)

£17,076

Free reserves held:

£45 000:00

5 - Financial information				
Project Costs A Please provide a full breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
See separate annex			P/C	
	£	Own fundraising/reserves		£
	£			£
	£	Parish/town council		£
	£			£
	£	Trusts/foundations		£
	£			£
	£	In kind		£
	£			£
	£	Other		£
	£			£
	£			£
	£			£
	£			£
	£			£
Total Project Expenditure	£	Total Project Income		£
Total project income B		£		
Total project expenditure A		£		
Project shortfall A – B		£		
Award sought from Wiltshire Council Area Board		£		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays				
Please give the title name of the organisations' bank account e.g. current				
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
<input type="checkbox"/> X Written quotes including the one you are going to use <input type="checkbox"/> Latest inspected/audited accounts or annual report <input type="checkbox"/> Income and expenditure budget for current financial year <input type="checkbox"/> X Project budget (if applicable) <input type="checkbox"/> Terms of reference/constitution/group rules <input type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

It will promote equality and inclusion because a greater proportion of the community will be able to become involved in healthy sporting activities.

b) How does your project work to promote inclusion, participation and good community relations?

By being of a sufficient standard to encourage such participation.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

Under 25's Over 50's

Mostly or all men/boys Mostly or all women/girls

Specific minority ethnic groups (please state which groups)

Specific faith groups (please state which groups)

People/families on low income

Other disadvantaged groups (please state which groups)

The project is targeted at all members of the community. X

8 - Declaration (on behalf of organisation or group) – I confirm that...

I have read the funding criteria

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet.

That any other form of licence or approval for this project has been received prior to submission of this application.

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.

Equal opportunities Access audit Environmental impact

Planning permission applied for (date) or granted 17 Aug 2009

That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date:

Position in organisation:

14 January 2011

Please return your completed application to the appropriate Area Board Locality Team